
Forum on SGI Service Delivery

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The Region

237,000 ha. including 70 Islands
13 Member Municipalities
3 Electoral Areas
11 First Nations with Reserves
Population est. 392,000 (2017)



**Capital Regional
District**

CANADA

**UNITED
STATES**

Regional Facts & Figures



Making a difference...together

The region is growing...

392,000

residents

up 6.6%
since 2011

3,862
of Housing Starts
in the capital region

\$1.4B
Building Permits
up 31% from 2016

1.9%
Inflation Rate
in Victoria vs.
1.6% nationally

130M

Litres
of water
delivered
every day on
average in Greater Victoria

\$859,871

Avg price of a single family dwelling
in the capital region,
a 14% increase
over 2016

100km
regional trails


13,000
hectares of regional parks

7.3M
park visitors
in 2017



Our Structure




- The Board entrusts some of their decision making authority to commissions as set out in the Delegation Bylaw and in the commission establishment bylaw.
 - Staff is also delegated decision making authority to manage staff and implement direction from the Board and Commissions. Bylaw making and budget approval can not be delegated.
 - Must adhere to legislation, bylaws, policies, procedures and operational aspects of the service.
 - CRD Executive are officers of the Board and have responsibility for corporate and financial administration as well as operational oversight and compliance.
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- A decorative teal wave graphic at the bottom right of the slide.


- Regional districts have broad service powers to “operate any service the Board considers necessary or desirable” with a few exceptions:
 - General administration
 - Solid waste management
 - Emergency program management
 - Electoral area planning (Juan de Fuca EA)

- Services must be established by a bylaw indicating:
 - A description of the service
 - Defining the boundary indicating who will receive and pay for the service
 - Method of cost recovery
 - Maximum amount to be requisitioned
- It may also:
 - Set out unique ways of apportioning costs
 - Include a termination date or withdrawal provision

Most Service Establishment Bylaws require approval of the electors and approval of the Province before the service can be established.



Each Service must be budgeted separately:

- Local Government Act requires separate accounting for EACH individual service - as if separate companies
 - Revenue & Expenditures, Assets & Liabilities **MUST** be segregated by service – full cost accounting
 - Reserve Funds must be segregated by service
 - Surplus/Deficit for each individual service – cannot merge
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S. 332(3) LGA “A regional district service may be operated directly by the regional district or through another public authority, person or organization”

Commissions

Comprised of appointed citizens benefiting from a service to give advice or provide information to the Board and staff on issues of concern.

Provide recommendations through the appropriate Board standing committee if beyond delegated authority of staff or required as necessary.

Types of Commissions

- Delegated Commissions
 - Administrative Commissions
 - Advisory Commissions
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Alternatives to Commissions:

Contributory Services

i.e. Saturna or South Galiano Fire and Emergency Response Societies

Public Authority Partnerships

i.e. mutual aid agreements, BC Transit, shared services with First Nations